



**HANDLOOMS, HANDICRAFTS, TEXTILES AND KHADI  
DEPARTMENT**

**TEXTILES**

**PERFORMANCE BUDGET**

**2021-2022**

**DEMAND NO.17**

**R.GANDHI**

**MINISTER FOR HANDLOOMS AND TEXTILES**

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Government of Tamil Nadu  
2022

**DEPARTMENT OF TEXTILES**  
**PERFORMANCE BUDGET 2021-2022**

**I. INTRODUCTION**

The Performance Budget document of the Department of Textiles covers the performance of the Institutions/Mills under the control of the Commissioner of Textiles.

To address and satisfy the various exigencies of the Textile and clothing industry, the Government of Tamilnadu has created a new and exclusive department for the Textile and Clothing Industry named **"Department of Textiles"** in the year 2021 by bifurcating the erstwhile Department of Handlooms and Textiles.

The Department of Textiles is functioning under the administrative control of the Handlooms, Handicrafts, Textiles and Khadi Department of Government of Tamilnadu. The primary objective of the Department of Textiles is to promote the harmonious growth of Textile Sectors.

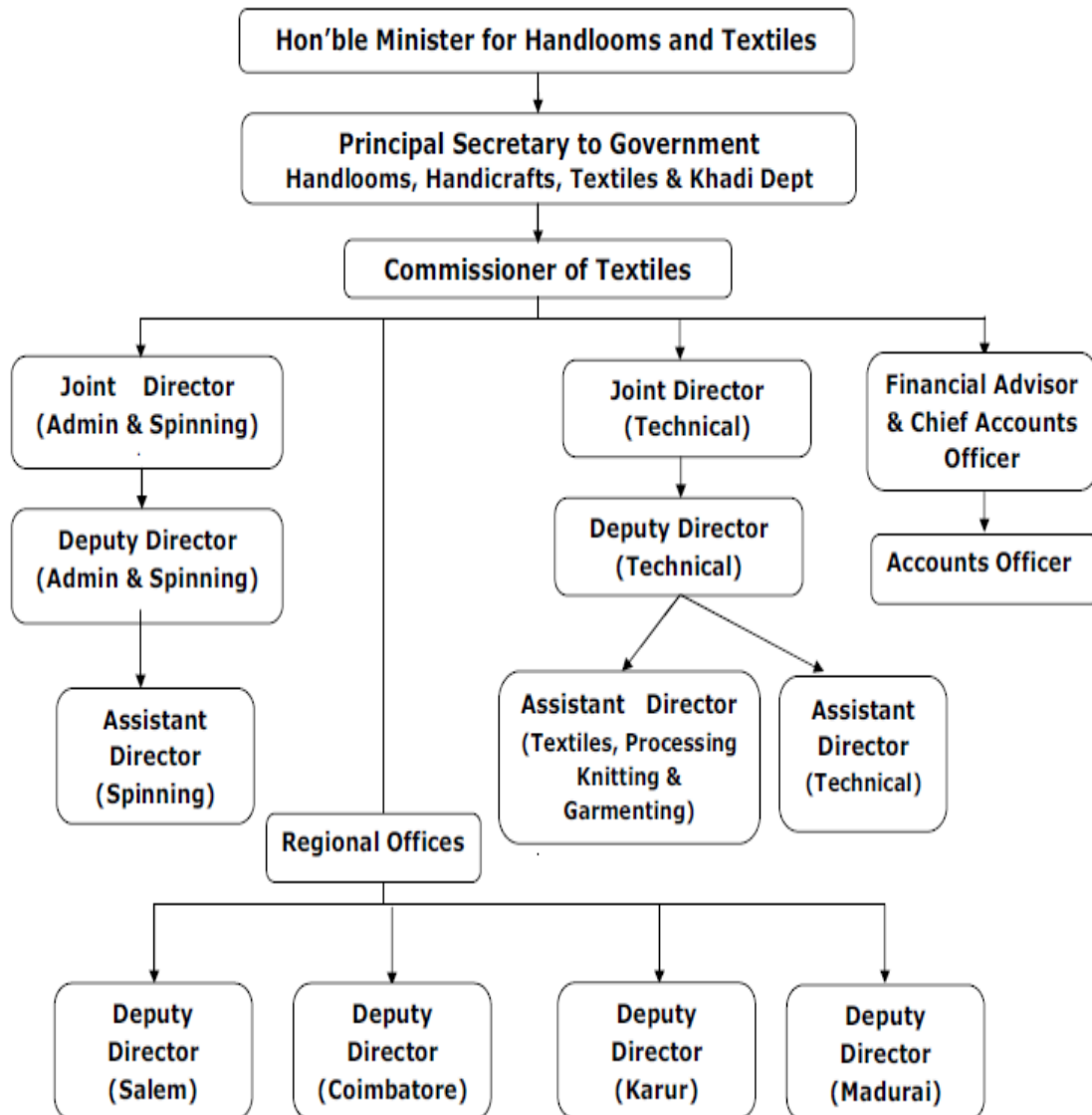
The role of the Department of Textiles is to develop the Textile industry and also implement the schemes of the state and Union Government.

The Commissioner of Textiles is assisted by various levels of officers at Headquarters and Deputy Director of Textiles at four Regional offices viz., Salem, Karur, Coimbatore and Madurai.

The Commissioner of Textiles also has administrative control of the following six functional Cooperative Spinning Mills and Public Sector undertakings :

1. Anna Co-operative Spinning Mills, Andipatti, Theni.
2. Bharathi Co-operative Spinning Mills, Ettayapuram, Thoothukudi.
3. Kanyakumari District Co-operative Spinning Mills, Aralvaimozhi.
4. Krishnagiri District Co-operative Spinning Mills, Uthangarai.
5. Pudukkottai District Co-operative Spinning Mills, Aranthangi.
6. Ramanathapuram District Co-operative Spinning Mills, Atchankulam

7. Tamilnadu Textile Corporation Limited (TNTC), Coimbatore.
8. Tamilnadu Co-operative Spinning Mills Federation Limited (TANSPIN), Chennai.



The performance of Corporations / Units functioning under the control of the Commissionerate of Textiles for the past 5 years is given below:-

### **I. CO-OPERATIVE SPINNING MILLS**

<b>S.No.</b>	<b>DETAIL</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
1	Number of spindles	1,18,368	1,18,368	1,18,368	1,18,368	1,18,368
2	Production value (Rs. in crore)	220.61	203.38	227.26	228.99	292.31
3	Sales value (Rs. in crore)	217.33	188.87	222.01	220.43	273.84

### **II. TAMIL NADU TEXTILE CORPORATION LIMITED, COIMBATORE**

<b>S. No.</b>	<b>DETAIL</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
1	Cloth production in powerloom complexes (in lakh metres)	35.73	34.89	40.21	50.59	28.14
2	Sale of cloth (in lakh metres)	36.02	40.26	60.60	62.12	35.26
3	Sales Value (Rs. in crore)	16.84	25.50	34.56	33.36	20.40
4	Net Profit (Rs. in lakh)	29.35	37.87	72.88	195.52	31.82 (Tentative)

**III. TAMIL NADU CO-OPERATIVE SPINNING MILLS  
FEDERATION LIMITED (TANSPIN), CHENNAI**

<b>S. No.</b>	<b>DETAIL</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
1	Service charges and other earnings (Rs. in lakh)	135.00	150.00	150.00	170.00	140.00
2	Net Profit (Rs. in lakh)	75.57	100.07	114.23	111.68	80.00 (Tentative)

**IV. EXPENDITURE STATEMENT FOR THE PAST FIVE YEARS**

<b>S. No.</b>	<b>NAME OF THE SCHEME</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
1	Assistance to Cooperative Spinning Mills	0.00	207.60	158.00	110.00	21.43
2	Establishment of Hi-Tech Weaving Parks under Textile Centres Infrastructure Development Scheme	0.00	90.00	0.00	0.00	0.00
3	State Textile Advisory Committee – Office Expenses – TA/DA to Non Official Members	0.00	5.00	0.00	0.00	0.00
4	Training (Technical Textile)	0.00	39.30	0.00	0.00	0.00
5	Conduct of Global Textile Expo-2019	0.00	200.00	0.00	0.00	0.00
6	Share Capital Assistance to Co-operative Spinning Mills	578.85	0.00	0.00	0.00	0.00
7	Loans to Co-operative Spinning Mills	1061.22	0.00	0.00	0.00	0.00

<b>S. No.</b>	<b>NAME OF THE SCHEME</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
8	Ways and Means Advance to functional Co-operative Spinning Mills	0.00	0.00	3300.00	0.00	416.30
9	Loans to Common Effluent Treatment Plants at Tiruppur	7095.00	0.00	0.00	0.00	0.00
10	Ways and Means Advances to Non-functional Co-operative Spinning Mills for payment to Tamil Nadu Ex-servicemen Corporation Limited	174.36	43.90	323.30	133.56	0.00
11	Administrative Expenses (including Pay and Allowances of Staff)	0.00	0.00	0.00	0.00	163.20
<b>TOTAL</b>		<b>8909.43</b>	<b>585.80</b>	<b>3781.30</b>	<b>243.56</b>	<b>600.93</b>

#### **V. BUDGET ALLOCATION FOR THE YEARS 2021-2022 AND 2022-2023**

<b>S. No.</b>	<b>NAME OF THE SCHEME / ITEM</b>	<b>REVISED BUDGET ESTIMATE 2021-2022</b>	<b>REVISED ESTIMATE 2021-2022</b>	<b>BUDGET ESTIMATE 2022-2023</b>
		<b>(Rs. in lakh)</b>		
1	Assistance to Cooperative Spinning Mills	50.00	21.43	0.01
2	Establishment of Hi-Tech Weaving Parks under Textiles Centres Infrastructure Development Scheme	0.01	0.01	0.01
3	State Textile Advisory Committee - Office Expenses - TA/DA to Non Official Members	1.38	0.01	0.01
4	Capital Subsidy for purchase of Wider Width Fabric Machine under New Integrated Textile Policy, 2019	100.00	100.00	100.00
5	Assistance for conducting Energy Audit / Water Audit / Environmental Compliance under New Integrated Textile Policy, 2019	100.00	0.01	0.01

S. No.	NAME OF THE SCHEME / ITEM	REVISED BUDGET ESTIMATE 2021-2022	REVISED ESTIMATE 2021-2022	BUDGET ESTIMATE 2022-2023
		(Rs. in lakh)		
6	Interest Subvention for Modernisation of Spindles in existing Spinning Mills under New Integrated Textile Policy, 2019	1020.00	100.00	500.00
7	Establishment of Hi-Tech Weaving Parks under Textile Centres Infrastructure Development Scheme	0.01	0.01	0.01
8	Establishment of Hi-Tech Weaving Parks under Textile Centres Infrastructure Development Scheme-State Share	0.00	0.01	0.01
9	Grants-in-Aid to Zero Liquid Discharge System at Tiruppur	0.01	0.01	0.01
10	Share Capital Assistance to Cooperative Spinning Mills	0.01	0.01	0.01
11	Loans to Co-operative Institutions	0.01	0.01	0.01
12	Ways and Means Advance to Non-functional Co-operative Spinning Mills	133.56	100.00	100.00
13	Loans to Co-operative Spinning Mills	0.01	0.01	0.01
14	Ways and Means Advance to functional Co-operative Spinning Mills	0.01	0.01	0.01
15	Administrative Expenses (including Pay and Allowances of Staff)	0.00	766.00	1314.86
<b>TOTAL</b>		<b>1405.01</b>	<b>1087.53</b>	<b>2014.97</b>

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